

## Certificate

This is to certify that Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil Institute of Management Studies and Research, Satara has spent on infrastructure development and augmentation, excluding salary, during last five years (Accounting year ended 2019 to 2023) for NAAC Matrices number **4.1.2.1** is as follows-

(INR in Lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
INR in Lakhs	27.03 ✓	1.59 ✓	4.22 ✓	21.11 ✓	2.98 ✓

The above figures are verified and found to be correct.



**Karmaveer Bhaurao Patil Institute of  
Management Studies & Research, Satara**

*[Signature]*  
**Director**

**For Kirtane & Pandit LLP**  
Chartered Accountants  
FRN : 105215W / W100057

*[Signature]*  
**Parag P. Pansare**  
Partner  
M.No. 117309

**14 MAY 2024**

UPIN 24117309BKCBBN4529





**RAYAT SHIKSHAN SANSTHA'S  
KARMAVEER BHAURAO PATIL INSTITUTE OF MANAGEMENT STUDIES AND  
RESEARCH,  
SATARA.**

**4.1.2 Expenditure, Excluding salary for infrastructure  
augmentation during the year (INR in Lakhs) 2018-19**

Budget Allocated for infrastructure augmentation	Amount	Infrastructure Augmentation	Amount
<b>BBA</b>		<b>Furniture Equipment</b>	
Furniture	150000	Furniture Equipment	297823
UPS	200000		
<b>Total</b>	<b>350000</b>	<b>Total</b>	<b>297823</b>



  
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**Criteria IV – Infrastructure and Learning Resources(2019-20)**

**4.1.2.1 Expenditure, Excluding salary for infrastructure  
augmentation during the year (INR in Lakhs) 2019-20**

Budget Allocated for infrastructure augmentation	Amount	Expenditure for Infrastructure Augmentation	Amount
UPS and Battery Equipment	200000	Furniture & Deadstock (Block No.3 A)	432957
Computer Equipment	700000	Equipment (Block No.3 A)	160392
Sanitary Napkin Machine	30000	Stage under construction	451887
Furniture	200000	Computer	1065750
CCTV	200000		
Zerox Machine	120000		
<b>Total</b>	<b>1450000</b>	<b>Total</b>	<b>2110986</b>



  
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**Criteria IV – Infrastructure and Learning Resources(2020-21)**

**4.1.2 Expenditure, Excluding salary for infrastructure augmentation  
during the year (INR in Lakhs) 2020-21**

Budget Allocated for infrastructure augmentation	Amount	Expenditure for infrastructure augmentation	Amount
Fire Protection Fund	800000	Furniture and Equipment	
Furniture	400000	Fire Protection System	422134
<b>Total</b>	<b>1200000</b>	<b>Total</b>	<b>422134</b>



  
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**4.1.2 Expenditure, Excluding salary for infrastructure  
augmentation during the year (INR in Lakhs) 2021-22**

Budget Allocated for infrastructure augmentation	Amount	Expenditure for Infrastructure Augmentation	Amount
LCD Projector	50000	Equipments -Furniture	159000
Furniture	200000		
CCTV Camera	150000		
<b>Total</b>	<b>400000</b>	<b>Total</b>	<b>159000</b>



  
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**4.1.2.1 Expenditure for infrastructure development and  
augmentation, Excluding salary (INR in Lakhs) 2022-23**

Budget Allocated for infrastructure augmentation	Amount	Expenditure for Infrastructure Augmentation	Amount
Equipment	2020000	<b>Furniture and Equipments</b>	
Furniture	300000	Electronic Equipment	16100
		Furniture	278361
		Computer	2353625
		Audio Visual Equipment	8000
		Teaching Aids	38400
		Gymkhana Equipment	8450
<b>Total</b>	<b>2320000</b>	<b>Total</b>	<b>2702936</b>



  
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